

MAXIMUM GROSS RATES - RESIDENTIAL CUSTOMERS

July 1, 2026 through June 30, 2027

A. CURBSIDE COLLECTION SERVICE	
Cart Service - up to 96 gallons of capacity each: Refuse, Recycling, and Organics cart(s) - per month.	\$28.05
B. ADDITIONAL CONTAINER	
Additional 96 gallons of capacity: Refuse Cart(s) - per month.	\$11.19
Additional 96 gallons of capacity: Recycling Cart(s) - per month. Second 96 gallons of capacity free of charge.	Note: \$11.19
Additional 96 gallons of capacity: Organics Cart(s) - per month. Second 96 gallons of capacity free of charge.	Note: \$11.19
C. EXTRA EMPTY	
Extra Empty - Refuse, Recycle, or Organics - per container.	\$18.44
D. EMPTY CONTAMINATED CONTAINER	
Recycling Contamination Fee - per incident	\$42.00
Organics Contamination Fee - per incident	\$42.00
E. BULKY ITEM PICKUP (ON NON-COLLECTION DAY)	
Bulky Item Pickup (not on pickup day) - per pickup, not to exceed five (5) items.	\$51.45
F. TEMPORARY 3 YARD BIN	
3 Cubic Yard Clean-Up Bin - per bin pull, disposal included.	\$104.31
3 Cubic Yard Clean-Up Bin Extra Empty - per bin pull, disposal included.	\$104.31
G. ROLLOFF SERVICES	
Roll-Off Mini (3 ton limit) - per pull, disposal included.	\$533.29
Roll-Off (6 ton limit) - per pull, disposal included.	\$978.51
Lowboy Roll-Off (6 ton limit) - per pull, disposal included.	\$978.51
H. OTHER	
Cart Maintenance Fee (requires City approval) - per cart.	\$109.18
Sharps Collection Container - per gallon size container.	\$67.61
Cart Size Exchange (multiple exchanges permitted in one trip - per trip.	\$28.19
Cart Customer Special Pickups - no charge.	\$0.00
Cart Wheel-Out and Return Service - per month.	\$51.67
Recycling Contamination Fee - per incident	\$42.00
Organics Contamination Fee - per incident	\$42.00
Over-Weight & Over-Fill - per incident	\$42.00

EXHIBIT 1b
MAXIMUM GROSS RATES - COMMERCIAL CUSTOMERS
July 1, 2026 through June 30, 2027

Container Size	Collection Frequency						
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	7X Week
A. BUNDLED SERVICE							
95 Gallon	\$203.69	\$408.24	\$612.36	\$814.44	\$1,018.04	\$1,221.65	\$1,435.44
1 Cubic Yard	\$326.43	\$643.91	\$965.86	\$1,284.61	\$1,605.74	\$1,926.91	\$2,264.12
1.5 Cubic Yard	\$353.71	\$696.29	\$1,044.42	\$1,389.09	\$1,736.35	\$2,083.64	\$2,448.26
2 Cubic Yard	\$380.99	\$748.65	\$1,122.99	\$1,493.57	\$1,866.95	\$2,240.35	\$2,632.41
3 Cubic Yard	\$388.83	\$801.03	\$1,201.54	\$1,598.05	\$1,997.55	\$2,397.08	\$2,816.56
4 Cubic Yard	\$558.30	\$1,089.07	\$1,633.61	\$2,172.70	\$2,715.87	\$3,259.04	\$3,829.38
6 Cubic Yard	\$606.02	\$1,180.73	\$1,771.08	\$2,355.55	\$2,944.41	\$3,533.31	\$4,151.64
2 CY Compactor	\$612.84	\$1,193.82	\$1,790.72	\$2,381.66	\$2,977.07	\$3,572.50	\$4,197.68
3 CY Compactor	\$749.23	\$1,455.68	\$2,183.52	\$2,904.07	\$3,630.08	\$4,356.11	\$5,118.42
4 CY Compactor	\$817.43	\$1,586.61	\$2,379.90	\$3,165.28	\$3,956.59	\$4,747.92	\$5,578.80
Locking Bin Fee	\$24.95	\$31.19	\$37.41	\$43.72	\$49.98	\$56.77	\$62.48
Roll-Out Services	\$52.51	\$118.91	\$157.51	\$210.01	\$262.51	\$315.01	\$577.51
B. ADDITIONAL RECYCLING SERVICES							
95 Gallon	\$51.15	\$108.68	\$163.01	\$216.79	\$270.99	\$325.21	\$382.11
1 Cubic Yard	\$158.49	\$304.28	\$456.42	\$607.05	\$758.79	\$910.56	\$1,069.91
1.5 Cubic Yard	\$181.11	\$347.75	\$521.62	\$693.76	\$867.20	\$1,040.63	\$1,222.75
2 Cubic Yard	\$203.76	\$391.21	\$586.82	\$780.49	\$975.61	\$1,170.72	\$1,375.61
3 Cubic Yard	\$226.40	\$434.68	\$652.03	\$867.20	\$1,084.00	\$1,300.79	\$1,528.43
4 Cubic Yard	\$350.93	\$673.76	\$1,010.65	\$1,344.16	\$1,680.20	\$2,016.23	\$2,369.07
6 Cubic Yard	\$390.54	\$749.84	\$1,124.75	\$1,495.91	\$1,869.89	\$2,243.87	\$2,636.55
2 CY Compactor	\$396.21	\$760.70	\$1,141.06	\$1,517.61	\$1,896.99	\$2,276.40	\$2,674.76
3 CY Compactor	\$509.40	\$978.04	\$1,467.06	\$1,951.19	\$2,438.99	\$2,926.79	\$3,438.98
4 CY Compactor	\$566.00	\$1,086.71	\$1,630.07	\$2,168.00	\$2,710.00	\$3,251.99	\$3,821.09
C. ADDITIONAL ORGANICS SERVICES							
65 Gallon	\$84.36	\$168.64	\$252.95	\$336.44	\$420.54	\$504.65	\$592.97
95 Gallon	\$95.47	\$183.30	\$274.96	\$365.68	\$457.11	\$548.53	\$644.52
1 Cubic Yard	\$267.32	\$513.25	\$769.86	\$1,023.93	\$1,279.91	\$1,535.87	\$1,804.66
1.5 Cubic Yard	\$305.51	\$586.56	\$879.84	\$1,170.19	\$1,462.74	\$1,755.31	\$2,062.47
2 Cubic Yard	\$343.70	\$659.88	\$989.84	\$1,316.46	\$1,645.59	\$1,974.71	\$2,320.28
D. MANURE BIN SERVICES							
3 Cubic Yard	\$456.02						
E. TEMPORARY BIN SERVICES							
3 Cubic Yard Clean-Up Bin - per bin pull, disposal included.						\$196.30	
3 Cubic Yard Clean-Up Bin Extra Empty - per bin pull, disposal included.						\$75.46	
F. OTHER							
Maximum Extra Bin Pickup Fee with Lock-Lid - per extra pickup, based on bin size:				1 Yard	2 Yards	3 Yards	4 Yards
				\$93.85	\$103.59	\$114.01	\$124.46
Maximum Extra Bin Pickup Fee - per extra pickup, based on bin size:				1 Yard	2 Yards	3 Yards	4 Yards
				\$73.02	\$83.44	\$93.87	\$104.31
Recycling Contamination Fee - per incident						\$42.00	
Organics Contamination Fee - per incident						\$42.00	
Over-Weight & Over-Fill - per incident						\$42.00	

EXHIBIT 1c
MAXIMUM GROSS RATES - ROLLOFF SERVICES
July 1, 2026 through June 30, 2027

A. ROLLOFF	
Roll-Off (6 ton limit) - per pull, disposal included.	\$1,131.26
Lowboy Roll-Off (6 ton limit) - per pull, disposal included.	\$1,131.26
Roll-Off Over-Weight Fee - per ton over limit	\$156.02
B. OTHER	
Copy of Facility Weight Ticket - each.	\$4.31
Copy of Work-Order - each.	\$4.31
Dry-Run/Dead-Run - per incident.	\$128.40
Roll-Off Box Relocation - per incident.	\$128.40
Roll-Off Wash-Out - per incident.	\$129.03
Roll-Off Inactivity - per day.	\$59.85

EXHIBIT 1d
MAXIMUM GROSS RATES - ANCILLARY SERVICES
July 1, 2026 through June 30, 2027

A. ADDITIONAL CHARGES	
Clean-Up Bin Inactivity - per day.	\$8.30
Commercial Bin Maintenance Fee - per incident.	\$206.62
3 Yard Bin Rental (on-call customers) - per month.	\$61.82
Bin Customer Special Pickups (bulky items and e-waste, not to exceed 5 items) - per trip.	\$52.13
Emergency Services: One truck, one-man crew - per hour.	\$165.29
Emergency Services: One truck, one-man crew (weekends, holidays, overtime) - per hour.	\$291.74
Finance Charge: Charged to accounts 30 days or more overdue - per month.	1.50%
Return Payment Fee/Credit Card Decline Fee - per incident	\$38.94
Re-Start Fee: Charged to accounts closed (stop service) for non-payment - per incident.	\$42.86
Re-Start Fee: Charged to deliver bins to accounts closed (stop service) for non-payment - per bin.	\$142.89
Additional Street Sweeping Rate - per curb-mile.	\$31.29
Additional Sweeping Services: During regular working hours (M-F, 8am-5pm) - per Hour.	\$85.72
Additional Sweeping Services: After regular working hours - per Hour.	\$107.17
Delinquent Processing Fee	\$36.75
Declined Payment (any reason)	\$36.75

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG02,CUUS0000SEHG02
Not Seasonally Adjusted
Series Title: Garbage and trash collection in U.S. city average, all urban
Area: U.S. city average
Item: Garbage and trash collection
Base: DECEMBER 1983=100
Years: 2016 to 2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167	597.347	596.997	597.569	601.631	602.164
2024	606.773	610.551	610.015	611.073	609.538	611.946	614.089	615.880	619.640	621.632	627.127	627.807
2025	629.803	641.938	642.053	643.063	646.507	648.477	652.682	656.067	652.831		655.705	658.242
2026	661.093	665.893	667.754									

March CPI CY	667.754
March CPI CY	642.053
Change	25.701
% Change	4.00%
Additional 1%	1.00%
	5.00%