



CITY OF CERRITOS

Cerritos City Hall
18125 Bloomfield Avenue
Cerritos, CA 90703

FY 2025-2026 Budget at a Glance

Dear Cerritos Residents,

The City of Cerritos is committed to responsibly managing our public resources that support our long-term financial goals and strengthen our future. This commitment to fiscal transparency and sustainability is prioritized in our Strategic Plan and is symbolic of our *Cerritos in Progress* theme. Within this Budget at a Glance, we invite Cerritos residents to become more familiar with our **Fiscal Year 2025-2026 Budget**, including key operational expenses and revenues. Through increased fiscal engagement, we'll progress together in building a bright future for Cerritos.

Robert A. Lopez

Robert A. Lopez
Cerritos City Manager

For more information
visit Cerritos.gov/Future



Citywide Expenses

The City's **FY 2025-2026** projected citywide departmental expenses total is **\$131,387,520**, supporting services such as public safety, street maintenance, water operations and community programs across all funds.

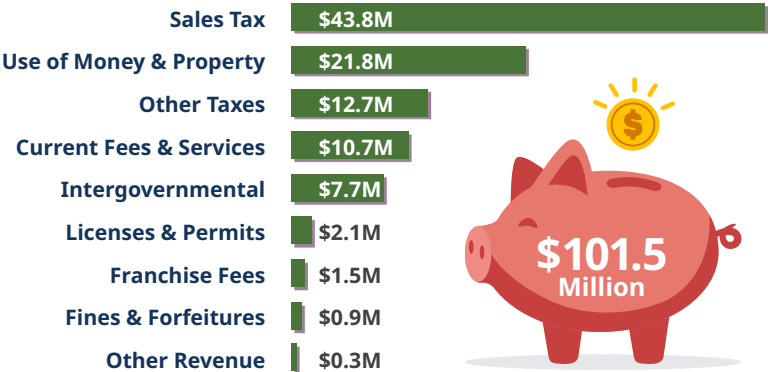


Expenses Total: \$131,387,520

36.4%	Public Works <i>Streets, parks, trees, building maintenance</i>
18.1%	Community Safety <i>Sheriff's services, crossing guards, parking enforcement, emergency management</i>
13.3%	Administrative Services <i>Finance, human resources, technology, procurement</i>
12.2%	Community and Cultural Services <i>Library, recreation services, senior programs, community events</i>
9.5%	Theater <i>Cerritos Center for the Performing Arts and arts education</i>
6.9%	Community Development <i>Planning, permitting, economic development, transit, housing</i>
3.6%	Legislative and Administrative <i>Citywide management, elections, records, legal services</i>

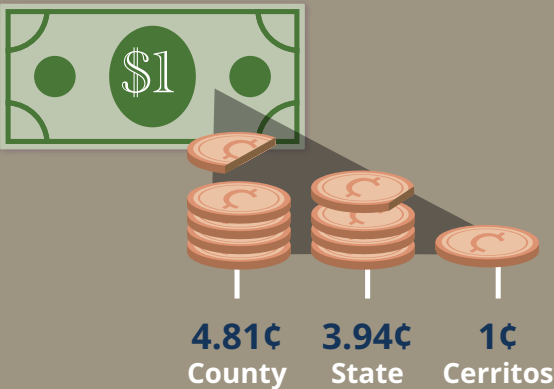
General Fund Revenues

The General Fund is one of multiple revenue streams to support City expenses and is Cerritos' primary operating fund, with **\$101,503,081** in projected revenue for FY 2025-2026. Sales tax is the largest revenue source, representing nearly half of total General Fund revenue.



Sales Tax Allocation

Sales tax revenues play a crucial role in the City's ability to fund core services. Out of the **9.75%** sales tax paid by consumers, the City currently receives **1%**. This means that, **for every dollar spent in Cerritos, the City receives one cent**. Sales tax revenue directly funds important citywide services, including sidewalk and tree maintenance, recreation and library programs, and crime prevention.



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